

Shri Jagdishprasad Jhabarmal Tibrewala University

Statement of Income and Expenditure account for the year ended March 31, 2019

Particulars	Year ended March 31,		Particulars	Year ended March 31,	
	2019(')	2018(')		2019(')	2018(')
To Advertisement Charges	4,830,007	2,346,344	By Academic Fee	32,941,854	23,811,485
To Bank Charges and Interest	87,556	60,571	By PHD Fees	215,083,962	151,759,078
To Building Maintainance	2,461,089	1,838,958	By PHD scholarship	-	1,876,234
To Canteen Expenses	5,049,597	4,047,612	By Medical college & Hospital receipt	12,943,057	6,979,717
To Computer Expenses	400,112	194,583	By Interest Received	592,691	535,739
To Printing & Stationery	2,666,521	2,439,094	By Misc. Income	715,045	-
To Depreciation	50,715,041	45,701,958			
To Donation	125,900	113,210			
To Education Expenses	2,118,989	776,868			
To Electricity Charges	5,167,118	3,920,610			
To Function Exps	5,145,759	849,412			
To Medical college & Hospital Exps	12,029,396	5,978,790			
To Insurance Exps	400,787	90,872			
To Internet Charges	539,949	1,120,302			
To Interest on Car Loan	247,404	233,776			
To Miscellaneous	1,719,414	1,879,249			
To Postage & Stamp	512,714	774,057			
To Conference Charges	4,963,418	850,865			
To PF & ESIC Employer Contribution	308,323	691,695			
To Rent	120,000	120,000			
To Legal and Professional charges	1,274,289	267,714			
To Salary and Remuneration	63,443,152	50,548,033			
To Scholarship Expenses	616,272	1,350,033			
To Sundry Expenses	4,958,668	4,383,317			
To Telephone Charges	544,586	539,943			
To Travelling and Conveyance	8,869,510	8,922,544			
To Guideship Expenses (Phd)	10,709,127	7,383,795			
To Office Expenses	911,003	334,333			
To Vehical Expenses	970,410	1,185,898			
To Staff Welfare	1,605,452	358,147			
To Transfer to Accumulation Fund	65,000,000	32,500,000			
To Surplus Transfer to balance Sheet	3,765,044	3,159,670			
Total	262,276,609	184,962,253	Total	262,276,609	184,962,253

As per our Report of Even Date For Shri Rajasthan Seva Sangh

For SHAH & TAPARIA

Chartered Accountants.

Firm Registration No. 109463W

Ramesh S. Joshi
Ramesh.S.Joshi

Partner

M. No. 033594

Place : Mumbai

Date: 25/09/2019.

[Signature]
President

[Signature]
V President

[Signature]
Secretary

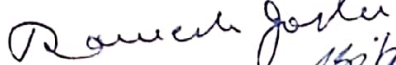
[Signature]
Ast. secretary


[Signature]
Treasurer


[Signature]
M.C.Member

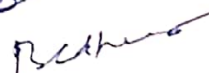
YEAR	
Advertisement	17-18
Building Maintainance	23,46,344.00
Computer	18,38,958.00
Printing	1,94,583.00
Donation	24,39,094.00
Education	1,13,210.00
Electricity	7,76,868.00
Function	39,20,610.00
Insurance	8,49,412.00
Internet	90,872.00
Interst loan	11,20,302.00
Postage	2,33,776.00
Conference	7,74,057.00
Professional	8,50,865.00
Scholarship	2,67,714.00
Telephon	13,50,033.00
Travelling	5,39,943.00
Guide	89,22,544.00
office	73,83,795.00
Vehical	3,34,333.00
Staff welf	11,85,898.00
exhibition	3,58,147.00
Seminar	-
caution	-
TOTAL	3,58,91,358.00

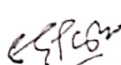
As per our Report of Even Dat For Shri Rajasthani Seva Sangh
For SHAH & TAPARIA
Chartered Accountants.
Firm Registration No. 109463W

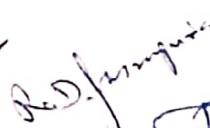

Ramesh.S.Joshi
Partner
M. No. 033594
Place : Mumbai
Date: 30/09/2018






V Prithvi
President


R. K. Sharma
V President


Secretary


Asst. secretary


Treasurer


M.C.Member

YEAR	16-17
Advertisement	26,91,767.00
Building Maintainance	23,61,239.00
Computer	1,88,812.00
Printing	20,76,267.00
Donation	1,88,600.00
Education	2,99,000.00
Electricity	32,85,849.00
Function	6,09,485.00
Insurance	5,87,022.00
Internet	7,95,475.00
Interst loan	61,936.00
Postage	3,35,597.00
Conference	11,21,472.00
Professional	14,02,380.00
Scholarship	13,43,403.00
Telephon	3,81,527.00
Travelling	54,86,600.00
Guide	40,93,513.00
office	3,08,503.00
Vehical	10,70,109.00
Staff welf	2,69,508.00
exhibition	6,91,609.00
Seminar	-
caution	-
TOTAL	2,96,49,673.00

Statement of Income and Expenditure account for the year ended March 31, 2017

Particulars	Year ended March 31,		Particulars	Year ended March 31,	
	2017(')	2016(')		2017(')	2016(')
To Advertisement Charges	2,691,767	3,784,576	By Academic Fee	23,372,018	22,075,095
To Bank Charges and Interest	17,198	24,771	By Bank Interest	508,352	740,897
To Building Maintanance	2,361,239	2,109,642	By Misc. Income	22,024	32,080
To Canteen Expenses	3,184,317	3,043,914	By Phd Fees	119,272,614	119,396,483
To Computer Expenses	188,812	556,340	By Phd scholarship	3,036,634	1,768,568
To Conference Charges	1,121,472	882,806	By The New India Insurance Co.	1,789,610	-
To Depreciation	37,099,744	29,787,680			
To Donation	188,600	1,404,500			
To Education Expenses	299,000	2,264,020			
To Electricity Charges	3,285,849	3,964,995			
To Exhibition Expense	691,609	1,337,735			
To Felicitation Exps	77,000	-			
To Function Exps	609,485	757,256			
To Insurance Exps	587,022	682,769			
To Internet Charges	795,475	1,491,099			
To Interest on Car Loan	61,936	-			
To Medical Expenses	646,544	681,888			
To Miscellaneous	1,395,724	936,616			
To Postage & Stamp	335,597	484,441			
To Printing & Stationery	2,076,267	1,985,840			
To PF Employer Contribution	580,479	-			
To Rent	680,356	221,000			
To Legal and Professional charges	1,402,380	1,162,031			
To Salary and Remuneration	44,645,424	38,963,904			
To Schlorship Expenses	1,343,403	1,919,289			
To Seminar Expenses	-	717,805			
To Sundry Expenses	5,889,864	4,472,072			
To Telephone Charges	381,527	214,734			
To Travelling and Conveyance	5,486,600	5,644,196			
To PHD Exps.	4,093,513	-			
To Office Expenses	308,503	156,397			
To Vehical Expenses	1,070,109	261,887			
To Staff Welfare	269,508	164,003			
To Caution Money Refund	-	705,495			
To Transfer to Accumulation Fund	20,000,000	30,000,000			
To Surplus Transfer to balance Sheet	4,134,929	3,229,421			
Total	148,001,252	144,013,123	Total	148,001,252	144,013,123

As per our Report of Even Date
For SHAH & TAPARIA
Chartered Accountants.
Firm Registration No. 109463W

For Shri Rajasthani Seva Sangh

A. K. T.

Ramesh.S.Joshi
Partner

President

V President

Secretary

Ast. Secretary

Treasurer

M. C. Member

M. No. 033594

Place : Mumbai

Date: 30/09/2017



YEAR	15-16
Advertisement	37,84,576.00
Building Maintainance	21,09,642.00
Computer	5,56,340.00
Printing	19,85,840.00
Donation	14,04,500.00
Education	22,64,020.00
Electricity	39,64,995.00
Function	7,57,256.00
Insurance	6,82,769.00
Internet	14,91,099.00
Interst loan	-
Postage	4,84,441.00
Conference	8,82,806.00
Professional	11,62,031.00
Scholarship	19,19,289.00
Telephon	2,14,734.00
Travelling	56,44,196.00
Guide	-
office	1,56,397.00
Vehical	2,61,887.00
Staff welf	1,64,003.00
exhibition	13,37,735.00
Seminar	7,17,805.00
caution	7,05,495.00
TOTAL	3,26,51,856.00

Shri Jagdishprasad Jhabarmal Tibrewala University

Statement of income and expenditure account for the year ended March 31, 2016

Particulars	Year ended March 31,		Particulars	Year ended March 31,	
	2016(₹)	2015(₹)		2016(₹)	2015(₹)
To Advertisement Charges	3,784,576	3,362,100	By Academic Fee	22,075,095	14,506,105
To Bank Charges and Interest	24,771	14,349	By Bank Interest	740,897	563,429
To Building Maintainance	2,109,642	1,775,267	By Misc. Income	32,080	29,920
To Canteen Expenses	3,043,914	2,052,291	By Phd Fees	119,396,483	81,031,918
To Computer Expenses	556,340	619,601	By Phd scholarship	1,768,568	2,002,600
To Conference Charges	882,806	30,370			
To Depreciation	29,787,680	22,043,851			
To Donation	1,404,500	756,000			
To Education Expenses	2,264,020	507,957			
To Electricity Charges	3,964,995	2,685,824			
To Exhibition Expense	1,337,735	358,000			
To Felicitation Exps	-	120,000			
To Function Exps	757,256	915,694			
To Insurance Exps	682,769	163,105			
To Internet Charges	1,491,099	1,595,786			
To Medical Expenses	681,888	1,501,386			
To Miscellaneous	936,616	934,767			
Postage & Stamp	484,441	183,114			
Printing & Stationery	1,985,840	2,283,431			
To Rent	221,000	308,080			
To Legal and Professional charges	1,162,031	458,755			
To Salary and Remuneration	38,963,904	32,734,492			
To Schlorship Expenses	1,919,289	910,400			
To Seminar Expenses	717,805	-			
To Sundry Expenses	4,472,072	3,968,004			
To Telephone Charges	214,734	340,162			
To Travelling and Conveyance	5,644,196	3,743,463			
To Website Expenses	-	107,020			
To Office Expenses	156,397	194,369			
To Vehical Expenses	261,887	-			
To Staff Welfare	164,003	56,180			
To Caution Money Refund	705,495	597,340			
 Transfer to Accumulation	 30,000,000	 -			
To Fund					
 To Surplus Transfer to balance Sheet	 3,229,421	 12,812,814			
	144,013,123	98,133,972		144,013,123	98,133,972

As per our Report of Even Date

For **SHAH & TAPARIA**

Chartered Accountants.

Firm Registration No. 109463W

For Shri Rajasthani Seva Sangh

Ramesh.S.Joshi

Partner

M. No. 033594

Place : Mumbai

Date: 30/09/2016

President V President Secretary Ast secretary Treasurer M.C.Member



Kaduna Kadis

YEAR	14-15
Advertisement	3,362,100.00
Building Maintainance	1,775,267.00
Computer	619,601.00
Printing	
Donation	756,000.00
Education	507,957.00
Electricity	2,685,824.00
Function	915,694.00
Insurance	1,595,786.00
Internet	-
Interst loan	-
Postage	183,114.00
Conference	30,370.00
Professional	458,755.00
Scholarship	910,400.00
Telephon	340,162.00
Travelling	3,743,463.00
Guide	
office	194,369.00
Vehical	163,105.00
Staff welf	56,180.00
exhibition	358,000.00
Seminar	-
caution	597,340.00
TOTAL	19,253,487.00

Shri Jagdishprasad Jhabarmal Tibrewala University

Statement of income and expenditure account for the year ended March 31, 2015

Particulars	Year ended March 31,		Particulars	Year ended March 31,	
	2015(₹)	2014(₹)		2015(₹)	2014(₹)
To Advertisement Charges	3,362,100	3,581,229	By Academic Fee	14,506,105	19,328,663
To Bank Charges and Interest	14,349	990,219	By Bank Interest	563,429	558,701
To Building Maintainance	1,775,267	17,894,641	By Misc.Income	29,920	131,131
To Canteen Expenses	2,052,291	2,882,806	By Phd Fees	81,031,918	89,709,257
To Computer Expenses	619,601	691,867	By University Grant Commission	-	412,000
To Conference Charges	30,370	42,546	By Phd scholarship	2,002,600	-
To Depreciation	22,043,851	20,520,519			
To Donation	756,000	742,700			
To Education Expenses	507,957	2,570,270			
To Electricity Charges	2,685,824	2,924,326			
To Exhibition Expense	358,000	-			
To Felicitation Exps	120,000	421,581			
To Function Exps	915,694	899,460			
To Insurance Exps	1,595,786	268,314			
To Internet Charges	-	379,983			
To Laboratory Expenses	-	74,000			
To Medical Expenses	1,501,386	275,819			
To Membership and Subscription	-	420,864			
To Miscellaneous	934,767	1,319,202			
To Postage & Stamp	183,114	166,095			
To Printing & Stationery	2,283,431	1,693,680			
To Rent	308,080	257,500			
To Legal and Professional charges	458,755	549,669			
To Salary and Remuneration	32,734,492	30,306,806			
To Scholarship Expenses	910,400	461,800			
To Seminar Expenses	-	116,346			
To Software Expenses	-	2,264,476			
To Sundry Expenses	3,968,004	5,763,750			
To Telephone Charges	340,162	697,464			
To Travelling and Conveyance	3,743,463	4,372,208			
To Website Expenses	107,020	78,697			
To Office Expenses	194,369	125,966			
To Vehicle Expenses	163,105	336,007			
To Freight Charges	-	343,341			
To Staff Welfare	56,180	-			
To Caution Money Refund	597,340	-			
To Surplus Transfer to balance Sheet	12,812,814	5,705,601			
	98,133,972	110,139,752		98,133,972	110,139,752

For Shri Rajasthanl Seva Sangh

As per our Report of Even Date
For SHAH & TAPARIA
Chartered Accountants.
Firm Registration No. 109463W

Ramesh S.Joshi
Partner
M. No. 033594
Place : Mumbai
Date: 30/09/2015



President

V President

Secretary

Ast secretary

Treasurer

M.C. Member

(Signatures)
Ramesh S.Joshi
Dr. K. K. K...